



Greater Vallejo Recreation District

GVRD promotes wellness and healthy lifestyles
by providing safe parks and innovative and fun
recreation programs for all residents.

BOARD OF DIRECTORS

Rizal Aliga
Robert Briseño
Thomas Judt
Tom Starnes

GENERAL MANAGER

Gabe Lanusse

Budget and Finance Committee Agenda

Directors: Starnes (Chair) and Briseño

Tuesday, December 17, 2024

Administrative Office-Board Room, 401 Amador Street, Vallejo, CA 94590

1:00 p.m.

This committee shall work with the General Manager and other staff of the District on the annual budget(s), projections, and other financial matters. This committee shall review the General Manager and Director's expenses, annual audit, and annual financial statement before publication. The committee will ensure that investment policies and procedures are followed and that funds are invested in a prudent manner with adequate protections to prevent misuse.

1. Public Comment

Members of the public may speak on any item within the jurisdiction of the committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

2. Update on 1st Property Tax Apportionment For FY 2024-2025.

3. Discuss Various Recreation Departments, Events and Programs With Recreation Director Antony Ryans.

3.1 FY2024-25 performance against budget and potential changes.

4. Meeting Adjourn