

Greater Vallejo Recreation District

GVRD promotes wellness and healthy lifestyles by providing safe parks and innovative and fun recreation programs for all residents.

BOARD OF DIRECTORS

Rizal Aliga Robert Briseño Thomas Judt Tom Starnes

GENERAL MANAGER

Gabe Lanusse

Budget and Finance Committee Agenda Directors: Briseño & Starnes Tuesday, October 15, 2024 1:00 p.m. Administrative Office – Board Room 401 Amador Street

This committee shall work with the General Manager and other staff of the District on the annual budget(s), projections, and other financial matters. This committee shall review the General Manager and Directors' expenses, annual audit, and annual financial statement before publication. The committee will ensure that investment policies are followed and that funds are invested in a prudent manner with adequate protections to prevent misuse.

1. Public Comment

Members of the public may speak on any item within the jurisdiction of the Committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

- 2. FY21-22 Audit Update
- 3. Finance Software RFP
- 4. Discuss new spend reduction efforts
- 5. Discuss Topics for October 17 Meeting
- 6. Meeting Adjourn